

**JOINT EXECUTIVE BOARD/PRB MEETING**

**FY 2015 BUDGET WORKSHOP**

**MARCH 18, 2014**

**AGENDA**

**Tuesday, March 18, 2014**

8:00 – 8:10	Introduction
8:10 – 8:20	Budget Overview
8:20 – 9:15	Columbia and Columbia Long Range Plan/Bonneville Rate Case Impacts
9:15 – 9:25	Break/Discussion
9:25 – 10:30	Columbia and Columbia Long Range Plan/Bonneville Rate Case Impacts (Continued)
10:30 – 10:40	Break/Discussion
10:40 – 11:10	Columbia 10-Year Fuel Plan
11:10 – 11:45	Corporate/Administrative & General
11:45 – 12:15	Lunch
12:15 – 12:30	Energy/Business Services – Overview/Strategies
12:30 – 1:30	Energy/Business Services
1:30 – 1:40	Break/Discussion
1:40 – 2:00	Energy/Business Services
2:00 – 2:30	Debt Service/Investments
2:30 – 3:00	Final Comments/Questions